

CLERK'S OFFICE

APPROVED

Date:

8-12-03

Submitted by: Chairman of the Assembly
at the Request of the Mayor
Prepared by: Health and Human Services
For Reading: July 22, 2003

ANCHORAGE, ALASKA
AR NO. 2003-242

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING THE SUM OF TWO HUNDRED SEVENTY THOUSAND ONE HUNDRED AND NINETY FIVE DOLLARS (\$270,195) FROM THE U.S. ENVIRONMENTAL PROTECTION AGENCY AND THREE HUNDRED TWENTY-THREE THOUSAND DOLLARS (\$323,000) AS A CASH MATCH FROM THE 2003 DEPARTMENT OF HEALTH AND HUMAN SERVICES OPERATING BUDGET TO THE FEDERAL CATEGORICAL GRANTS FUND (241), DEPARTMENT OF HEALTH AND HUMAN SERVICES FOR AIR QUALITY MONITORING, ENFORCEMENT AND PLANNING ACTIVITIES.

THE ANCHORAGE ASSEMBLY RESOLVES

Section 1. That the sum of Two Hundred Seventy Thousand One Hundred and Ninety Five Dollars (\$270,195) is hereby appropriated from the U.S. Environmental Protection Agency to the Federal Categorical Grants Fund for the Department of Health and Human Services for air quality program activities.

Section 2. That the sum of Three Hundred Twenty-Three Thousand Dollars (\$323,000) is hereby appropriated to the Federal Categorical Grants Fund as a cash match from the 2003 Department of Health and Human Services operating budget for air quality monitoring, enforcement and planning activities.

Section 3. This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 12th day of August, 2003.


Chair

ATTEST


Municipal Clerk

Departmental Appropriation:
Health and Human Services
\$593,195



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

AM NO. 612 -2003

Meeting Date: July 22, 2003

From: Mayor

Subject: Resolution No. AR 2003- 242, Appropriating Local and Federal Funds for the Department of Health and Human Services for Air Quality Monitoring, Enforcement and Planning Activities

The accompanying Assembly Resolution appropriates Three Hundred Twenty Three Thousand Dollars (\$323,000) as a cash contribution from the Department of Health and Human Services 2003 operating budget (101) and Two Hundred Seventy Thousand One Hundred Ninety Five Dollars (\$270,195) from the U.S. Environmental Protection Agency to the Federal Categorical Grant Fund (241) for the Department of Health and Human Services. This appropriation will provide the funding necessary to continue air quality monitoring, enforcement and planning activities from January 1, 2003 through December 31, 2003.

The Department of Health and Human Services (DHHS) operates an air quality program consistent with federal, state and local statutes and regulations. The agency maintains an ambient air monitoring system for carbon monoxide and particulate matter. Staff enforces local code, issues air quality operating permits, responds to air quality complaints and information requests from citizens, analyzes air quality data, and issues air quality reports and advisories. Staff also performs air quality modeling analyses required by Federal Highway Administration for AMATS transportation planning. Included in this year's EPA grant to DHHS is \$135,000 earmarked for an indoor air quality monitoring study.

The following budget is presented for Assembly information:

Revenues:

241-25393G-9331	EPA Air Program Grant	\$270,195
241-25393G-9601	Contribution from Other Funds	323,000
	TOTAL	\$593,195

Expenditures:

241-25393G-1101	Salaries And Wages	\$253,870
241-25393G-1201	Overtime	400
241-25393G-1401	Benefits	113,190
241-25393G-1501	Meal Allowance	30
241-25393G-2101	Office Supplies	1,000
241-25393G-2201	Operating Supplies	4,395
241-25393G-2301	Repair/Maint Supplies	3,700
241-25393G-3101	Professional Services	125,000
241-25393G-3201	Communication	2,680
241-25393G-3307	Travel Exp/Per Diem	0
241-25393G-3303	Freight	2,230
241-25393G-3311	Bus Pass	200
241-25393G-3701	Rental	4,500
241-25393G-3801	Boards Commissions Exp	1,200
241-25393G-3802	Advertising	600
241-25393G-3805	Dues/Subscriptions	300
241-25393G-3806	Tuition/Registration	1,700
241-25393G-3808	Contract Services Other	0
241-25393G-5401	Machine and Equipment >\$1,000	4,500
241-25393G-5411	Computer Hardware	0
241-25393G-5412	Computer Software	0
241-25393G-6022	Clerk	180
241-25393G-6085	Repro-Graphics	450
241-25393G-6088	IT	460

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1	241-25393G-6091	Office Of Mgmt & Budget	1,360
2	241-25393G-6095	Purchasing	4,230
3	241-25393G-6103	Financial Reporting	8,700
4	241-25393G-6104	Payroll	940
5	241-25393G-6105	A/P Financial Processing	2,520
6	241-25393G-6110	FIS	3,990
7	241-25393G-6145	Self Insurance	1,320
8	241-25393G-6147	Workers Comp	14,750
9	241-25393G-6182	Classification	300
10	241-25393G-6184	Employee Records	940
11	241-25393G-6185	Employee Benefits	1,210
12	241-25393G-6194	Classification/Employment	1,050
13	241-25393G-6222	Fiscal	13,960
14	241-25393G-6290	Env Serv Admin	14,340
15	241-25393G-6669	Equip Maintenance	3,000
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17		TOTAL	\$593,195
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RECOMMENDATION:

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ACCOMPANYING RESOLUTION APPROPRIATING \$593,195 TO THE FEDERAL CATEGORICAL GRANTS FUND (241) FOR THE DEPARTMENT OF HEALTH AND HUMAN SERVICES FOR AIR QUALITY MONITORING, ENFORCEMENT AND PLANNING ACTIVITIES.

Prepared by: Jewel Jones, Director, Department of Health & Human Services

Fund Certification: Kate Giard, CFO

231-25393G-253930-9398 (\$593,195, BP2003)

Concur: Harry J. Kieling, Jr., Municipal Manager

Respectfully submitted: George P. Wuerch, Mayor

Content Information

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Author: morriss

Initiating Dept: HHS

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Director Name: Jewel Jones

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Workflow History

Workflow Name	Action Date	Action	User	Security Group	Content ID
FundsAppropWorkflow	6/27/03 2:31 PM	Checkin	morri	Public	000947
HHS_SubWorkflow	6/27/03 3:18 PM	Approve	jonesjl	Public	000947
FundsAppropWorkflow	6/30/03 11:16 AM	Reject	leblancdc	Public	000947
FundsAppropWorkflow	7/1/03 8:38 AM	Checkin	morri	Public	000947
HHS_SubWorkflow	7/7/03 1:13 PM	Approve	morganlj	Public	000947
FundsAppropWorkflow	7/8/03 10:12 AM	Reject	foutzrs	Public	000947
FundsAppropWorkflow	7/8/03 1:31 PM	Checkin	morri	Public	000947
FundsAppropWorkflow	7/9/03 9:06 AM	Reject	morganlj	Public	000947
FundsAppropWorkflow	7/9/03 9:14 AM	Checkin	morri	Public	000947
FundsAppropWorkflow	7/9/03 10:50 AM	Reject	morganlj	Public	000947
FundsAppropWorkflow	7/9/03 4:03 PM	Checkin	morri	Public	000947
HHS_SubWorkflow	7/10/03 8:08 AM	Approve	morganlj	Public	000947
OMB_SubWorkflow	7/11/03 9:43 AM	Approve	foutzrs	Public	000947
Finance_SubWorkflow	7/15/03 2:40 PM	Approve	priceta	Public	000947
MuniManager_SubWorkflow	7/20/03 5:44 PM	Approve	leblancdc	Public	000947
MuniMgrCoord_SubWorkflow	7/21/03 1:16 PM	Approve	katkusja	Public	000947

ADDENDUM - INTRODUCTION